	AB C D	E F	G H	I J	K L	M	N 0 P	Q R	S	T U V
1		Sui	mmary - Tax Alloca	<u>tion</u>						
3		2005	2006	2007	2008	2009	2010	2011	2011	2011
	State Tax not part of County Budget, but part of County Levy \$568,606.45	\$621,936.30	\$630,116.03	\$645,840.06	\$667,919.49	\$667,591.67	\$662,233.38	\$625,215.99	\$625,215.99	\$625,215.99
5		\$53,329.85	\$8,179.73	\$15,724.03	\$22,079.43	(\$327.82)	(\$5,358.29)	(\$37,017.39)	(\$37,017.39)	(\$37,017.39)
6		9.38%	1.32%	2.50%	3.42%	-0.05%	-0.80%	-5.54%	-5.54%	-5.54%
	Please note this is a summary based on tax allocation, not the entire County budget							(\$90,427)	T (*	
8 9		2007 4 1 4 1	2006 4 1 4 1	2007 4 1 4 1	2000 4 1 4 1	2000 4 1 4 1	2010 4 1 4 1	<u>2011</u>	Executive	2011 4 1 4 1
10		\$16,551,305 *	2006 Adopted \$17,749,988 *	2007 Adopted \$17,727,493 *	\$19,014,409 *	2009 Adopted \$19,002,775	2010 Adopted \$19,136,138 *	Proposed \$19,045,711 *	Recommends \$19,045,711 *	2011 Adopted \$19,045,711 *
11		343,272	352,870	387,488	397,462	394,559	403,541	464,353	464,353	464,353
12			,	,	21,863	24,042	25,541	25,026	25,026	25,026
13		1,883,370 X	2,317,785 X	2,338,430 X	2,262,073 X	2,335,943	2,424,729 X	2,597,030 X	2,597,030	
14		7,500,000				2,500,000	2,500,000	5,200,000	5,200,000	5,200,000
15 16		2,790,000 * 413,253 *	2,790,000 * 422,239 *	2,790,000 * 559,452 *	2,837,413 * 719,816 *	2,899,480 811,709	2,883,368 * 776,000 *	3,025,922 * 850,577 *	3,025,922 * 850,577 *	3,025,922 * 850,577 *
17		425,000	435,000 *	450,000 *	450,000 *	450,000	425,000 *	450,000 *	450,000 *	450,000 *
18	<u> </u>	125,000	132,000	150,000	120,000	150,000	125,000	150,000	150,000	120,000
19	B1 Charitable & Penal Charges & Other Special Charges		182				*	*	*	*
20		***	****	*****			440			444
21	*	\$29,906,200	\$24,068,064	\$24,252,863	\$25,703,036	\$28,418,508	\$28,574,317	\$31,658,619	\$31,658,619	\$31,658,619
23						+	+			+
25		\$4,304,217 *	\$4,995,856 *	\$4,860,337 *	\$5,771,768 *	\$5,751,589	\$5,250,144 *	\$5,340,660 *	\$5,340,660 *	\$5,340,660 *
26		21,494 X	21,494 X	21,494 X	21,494 X	21,494	21,494 X	286,987 X	286,987	286,987 X
27	Bond or Loan Proceeds	7,500,000	,	ĺ	ĺ	2,500,000	2,500,000 X	5,200,000	5,200,000	5,200,000 X
28		3,150,000 *	3,200,000 *	3,200,000 *	3,200,000 *	3,280,000	3,140,000 *	3,000,000 *	3,000,000 *	3,000,000 *
29		124,990	539,184 *	101,471 *	250,000 *	250,000	250,000 *	124,000 *	124,000 *	124,000 *
30		65,000 X	65,000 X 150,000	65,000 X 325,000	65,000 X 297,551 X	65,000 52,800	65,000 X 83,009 X	47,607 X 101,588 X	47,607 × 101,588 ×	X 47,607 X X 101,588 X
32	11	569,744 X	153,318 X	81,000	30,508 X	32,800	0 X	101,366 X	101,366 2	X 101,388 X
33		100,000 *	100,010	150,023	20,000		*	295,000 *	295,000 *	295,000 *
34							375,381	35,460	35,460	35,460
35		015.005.445	00.124.052	DO 004 225	00 505 201	#11.020.002	\$11.505.000	0	0	#14 421 202
36 37	11	\$15,835,445 \$14,070,755	\$9,124,852 \$14,943,212	\$8,804,325 \$15,448,538	\$9,636,321 \$16,066,715	\$11,920,883 \$16,497,625	\$11,685,028 \$16,889,289	\$14,431,302 \$17,227,317	\$14,431,302 \$17,227,317	\$14,431,302 \$17,227,317
38		\$14,070,733	\$14,943,212	\$13,446,336	\$10,000,713	\$10,497,023	\$10,009,209	\$17,227,317	\$17,227,317	\$17,227,317
39		\$14,740,499	\$15,246,530	\$16,004,561	\$16,394,774	\$16,550,425	\$16,972,298	\$17,659,365	\$ 17,659,365	\$ 17,659,365
40		\$14,865,489	\$15,785,714	\$16,106,032	\$16,644,774	\$16,800,425	\$17,222,298	\$17,452,905	\$ 17,452,905	\$ 17,452,905
41										
42		14,070,755	14,943,212	15,448,538	\$16,066,715	\$16,499,236	\$17,536,119	17,560,031	17,560,031	17,560,031
43							\$16,889,289 \$646,831	\$332,714	\$332,714	\$332,714
45	(	-\$179,180	\$872,457	\$505,326	\$618,177	\$430,910	\$391,664	338,028	338,028	338,028
46		4277,200	6.20%	3.38%	4.00%	2.68%	2.37%	2.00%	2.00%	2.00%
47	Special Charge for Recycling (improved land only)									
48		6020.000	#2 to 520	#200 110	6242.000	0070 540	0070 540	#210.550	\$210.55¢	#210.550
49 50		\$230,980 114,017	\$240,538 140,000	\$239,118 102,000	\$243,890 \$136,000	\$278,640 \$172,000	\$278,640 172,000	\$310,779 \$302,779	\$310,779 \$302,779	\$310,779 \$302,779
51		\$116,963	\$100,538	\$137,118	\$107,890	\$172,000	\$106,800	\$115,700	\$115,700	\$115,700
52			+-00,000	7-07,110	,020	-100,010	¥100,000		J.12,700	Ţ.12,700
53		16,709	16,709	17,000	17,700	17,800	17,800	17,800	17,800	17,800
	Amount per Improved Parcel \$7.00	\$7.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.50	\$6.50	\$6.50
55 56		2005	2006	2007	2008	2009	2010	2011	2011	2011
	Valuation 2.798,892,500	3,047,719,200	3,300,779,800	3,609,267,600	3,876,173,100	3,870,708,200	3,838,832,400	3,622,128,900	3,622,128,900	3,622,128,900
	County Library Valuation 1,936,598,900	2,098,015,100	2,284,663,400	2,525,001,500	2,721,000,700	2,694,894,100	2,666,048,000	2,531,079,000	2,531,079,000	2,531,079,000
59										
60		29,335,556	26,136,806	24,933,558	23,611,911	22,405,688	21,278,505	22,033,749	22,033,749	22,033,749
61 62	Net New Construction Mill Rate	Mill Rate	Mill Rate	2.79% Mill Rate	2.55700% Mill Rate	1.9490% Mill Rate	Mill Rate	Mill Rate	Mill Rate	Mill Rate
	Debt Service Levy \$0.57	\$0.40	\$0.58	\$0.51	\$0.48	\$0.57	\$0.58748	\$0.59657	\$0.59657	\$0.59657
	County Library Levy \$0.17	\$0.16	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15136	\$0.18346	\$0.18346	\$0.18346
65	County Library Levy - Out of County Payments				\$0.01	\$0.01	\$0.00958	\$0.00989	\$0.00989	\$0.00989
	, , , , , , , , , , , , , , , , , , ,	\$4.10	\$3.84	\$3.66	\$3.56	\$3.59	\$3.70034	\$4.02445	\$4.02445	\$4.02445
67		\$4.67	φ4 55	\$4.22	64 10	¢4.24	\$4.44876	\$4.01427	¢4 01 427	\$4.01.42F
	Total County Mill Rate Levy \$5.15  Please note there may be rounding variances	\$4.67	\$4.57	\$4.33	\$4.19	\$4.31	\$4.44876	\$4.81437	\$4.81437	\$4.81437
00	1 rease note after may be founding variances	1			1		1			1